

PSAP: Newport News Police Communications Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	302,988	
Total 911 calls handled by the PSAP	120,480	
Total wireless 911 calls handled by the PSAP	45,113	

Percentage of wireless to 9-1-1 calls :37.44%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Dictaphone logging recorder replacement	\$ 14,000.00	
Total Shared Equipment for Formula:	\$ 14,000.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
4 wireless trunks at \$336 per month	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 1,625,407.00	
Total Shared Equipment for Formula:	\$ 1,625,407.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		